INVITATION TO BID Addendum # 2



Department Of Executive Services
Finance and Business Operations Division
Procurement and Contract Services Section
206-684-1681 TTY Relay: 711

ADDENDUM DATE: January 27, 2006

ITB Title: Lease of Bus Tires and Associated Services

ITB Number: 05-150 MM

Revised Due Date/Time: February 7, 2006- 2:00 P.M.

Buyer: Michael McKinley, <u>michael.mckinley@metrokc.gov</u>, 206-684-2047

This addendum is issued to revise Invitation to Bid 05-150 MM, advertised December 22, 2005 as follows:

The Bid Opening Date has been changed to February 7, 2006 2:00 PM exactly.

Location Description

Addendum.

Exhibit F – Annual System Mileage Use Revision # 2, Exhibit F – Annual System Mileage, attached to

this Addendum.

Section 3-8

Indemnification and Hold HarmlessSection remains the same.

Section 4-16

Non-disclosure Obligation......Section remains the same except as modified by Addendum # 1.

Section 5-1

Evidence and Cancellation of Insurance Section remains the same except as modified by Addendum # 1.

5-2 A

review and acceptance of the last audited financials and a

description of documented self-insurance program.

Section 5-2D

Insurance Requirements.......Section remains the same. King County may reconsider the and

Deductibles Self-Insured first sentence and delete it upon receipt, review and acceptance of

Retentions last audited financials.

Section 5-2 F

Acceptability of Insurers

Section 5-2 H

Insurance Requirements Work Site.....Section remains the same.

Safety

This Invitation to Bid Addendum will be provided in alternative formats such as Braille, large print, audiocassette or computer disk for individuals with disabilities upon request.

Section 5-2I

Insurance Requirements Endorsements Section remains the same except as modified by Addendum # 1.

Section 7-18.

pursuant to Section 3-4 A. or C., the County may within 30 days of such termination elect in its sole discretion to either arrange for the return of the tires to the Contractor or may retain the tires and purchase them by paying for any mileage remaining at the lease rate in effect as of the date of termination. The mileage remaining shall be determined by subtracting from the average mileage secured from the same size and type of tire, normally and permanently removed from service during the past 12 months, the mileage run by the particular tire."

Other -

Current Contract Rates:

Monthly Service Rate - \$64,351.83 per month.

Tire Lease Rates - 12R X 22.5\$0.003240 per mile.

225 / 70R X 16\$0.002400 per mile.

305 / 70R X 22.5 \$0.004937 per mile.

315 / 80R X 22.5 \$0.003240 per mile.

This addendum shall be attached to and form a part of ITB 05-150 MM. Please indicate receipt of this addendum on Exhibit A, Bid Pricing (Revision # 2).

EXHIBIT A – BID PRICING (REVISION # 2)

ITB NO:	05-150 MM
TITLE:	Lease of Bus Tires and Associated Services
NAME OF BIDDER:	
We acknowledge that part of the Contract do	Addenda numbered to have been delivered to us and have been examined as ocuments.
We acknowledge that	attaching our terms or modifying the ITB terms may result in our bid being rejected.

This bid is for the lease of bus tires and associated service in accordance with the terms of ITB 05-150 MM. The low bidder is that bidder, meeting specifications, that offers the lowest annual first year bid price for Schedule A. The County assumes that the price escalation clause would impact all bidders equally so that the low first year price will also result in the low price for the option years.

Schedule A

April 1, 2006 through March 31, 2007

Item #	Description	Estimated Tire Miles	Lease Rate	Annual Price
1.	12R X 22.5	239812720	\$	\$
2.	245 / 75R X 16	8410662	\$	\$
3.	305 / 70R X 22.5	107559764	\$	\$
4.	315 / 80R X 22.5	11247084	\$	\$
		Bus Tire Lease Subtotal	\$	\$
5.	Monthly Service Price	\$	Annual Service Price	\$
		First Year Price		\$

Exhibit F
Annual System Mileage (Revision #2)

Metro Fleet Series #	Coach Count	Description of Tires and Coaches	Estimated Coach Miles Year One 4-1-06 To 3-31-07	Estimated Tire Miles Year One 4-1-06 to 3-31-07
1100	95	30-Foot Diesel, Gillig, 6 wheel positions, 12R X 22.5	4,310,511	25,863,066
1200	35	Champion Diesel Van, 6 wheel positions, Size 245 / 75 X R16	·	
2300	273	60 Foot Diesel, New Flyer, 10 wheel positions, 12R X 22.5	8,817,934	88,179,304
2600	214	60 Foot Hybrid, New Flyer, 10 wheel positions, Size 305/70R X 22.5	7,624,248	76,242,340
2800	30	60 Foot Diesel Low Floor, New Flyer, 10 wheel positions, 305/70R X 22.5	1,099,357	10,993,570
3100	13	35 Foot Diesel, Gillig, 6 wheel positions, 12R X 22.5	374,238	2,245,428
3200	397	40 Foot Diesel, Gillig, 6 wheel positions, 12R X 22.5	11,875,941	71,255,646
3600	100	40 Foot Diesel, New Flyer, Low Floor, 6 wheel positions, 12R X 22.5	3,745,884	22,475,304
4000	37	60 Foot Trolley, MAN, 8 wheel positions, 315/80R X 22.5	418,318	3,346,544
4100	100	40 Foot Trolley, Gillig, 6 wheel positions, 12R X 22.5	1,781,995	10,691,970
4200	18	60 Foot Breda Conversion, 10 wheel positions, 315/80R X 22.5	790,054	7,900,540
9000	54	40 Foot Diesel, Gillig (Sound Transit) 6 wheel positions, 12R X 22.5	3,183,661	19,101,966
9200	1	40 Foot Hybrid, New Flyer (Sound Transit), 6 wheel positions, 305/70R X 22.5	42,429	254,574
9500	27	60 Foot Diesel, New Flyer, 10 wheel positions, 305/70R X 22.5	1,277,914	12,779,140
9600	22	60 Foot Hybrid, New Flyer, 10 wheel positions, 305/70R X 22.5	729,000	7,290,000
Total	1416		47,473,261	367,030,230

Estimated tire miles are expected to increase 0.92% in year two, 0.7% in year three, 0.45% in year four and 0.63% in year five. The series #4000 fleet will be phased out during year 1 and the series #4200 fleet will be phased in during year one. By year five of the contract there will be new procurement activity with the series # 1200 fleet, the series # 2300 fleet and the series # 3200 fleet.